



Co-funded by the
Erasmus+ Programme
of the European Union

KA2 - Cooperation for innovation and the exchange of good practices
Capacity Building in Higher Education
Joint project



Università di Roma
**University of Rome
Tor Vergata
Italy**
Department of Enterprise Engineering

Master in Smart Transport and Logistics for Cities / SmaLog

WP 10 - MANAGEMENT

Current status and final remarks for completing activities

29th of July

on line – MS Teams Platform

Antonio Comi

comi@ing.uniroma2.it



Università di Roma
**University of Rome
Tor Vergata
Italy**
Department of Enterprise Engineering



**SMA
LOG**

Overview

- A. Management issues
- B. Final project deliverable
- C. Final technical report
- D. Final conference

Overview

- A. Management issues**

- B. Final project deliverable

- C. Final technical report

- D. Final conference

WP 10 “Management activities of the project”

A. Management

- ✓ Speed up the expensenses of purchasing and send asap the documentation in order to pass all to auditor
- ✓ Send as soon as available proof of expeditures done

WP 10 “Management activities of the project”

Budget overview – SPENT vs SPENDABLE

	TOTAL GRANTED	TOTAL SPENT	TOTAL SPENT: Share respect to granted	EXPECTED SPENT (SPENDABLE)	EXPECTED SPENT: Share respect to granted
CBHE grant					
staff costs	349,700.00 €	276,628.00 €	79.10%	349,700.00 €	100.00%
travel costs	68,510.00 €	50,155.00 €	73.21%	50,155.00 €	73.21%
costs of stay	168,760.00 €	121,920.00 €	72.24%	121,920.00 €	72.24%
equipment	259,410.00 €	182,185.74 €	70.23%	259,417.52 €	100.00%
subcontracting	34,740.00 €	3,000.00 €	8.64%	13,000.00 €	37.42%
TOTAL budget stated	881,120.00 €	633,888.74 €	71.94%	794,192.52 €	90.13%
SMS grant					
staff		238,454.00 €		226,066.00 €	
students		240,358.00 €		240,358.00 €	
		8,586.00 €		13,467.00 €	
TOTAL budget stated	597,882.00 €	487,398.00 €	81.52%	479,891.00 €	80.27%
ESTIMATED TOTAL BUDGET (CBHE + SMS) used at the end of the project	1,479,002.00 €	1,121,286.74 €	75.81%	1,274,083.52 €	86.14%

WP 10 “Management activities of the project”

Budget overview – SMS Students

CONCLUDED

		student mobility - GRANT		student mobility - DONE	
		num. beneficiaries	Budget	num. beneficiaries	Budget
P01	UNITOV				
P02	UNISAPIENZA				
P03	NUUE	9	€56,934.00	14	€57,326.00
P04	LPNU	9	€49,635.00	15	€54,323.00
P05	ZSPU	17	€55,105.00	17	€47,287.00
P06	NTU	10	€61,295.00	13	€54,177.00
P07	GTU	10	€52,200.00	5	€22,325.00
P08	BSMA	5	€11,231.00	2	€ 4,600.00
P09	SUT				
P10	IMPEER				
P11	HSW				

€	286,400.00	€	240,038.00
€	286,400.00	€	240,038.00
€	-	€	-

Contractual obligations RESPECTED



PC
ProgC

SAVINGS = 46,362.00 €

WP 10 “Management activities of the project”

E. Budget overview – SMS Staff

Staff mobility - GRANT Staff mobility - DONE

num. benef. *Budget* *num. benef.* *Budget*

P01	UNITOV	6	€ 10,372.00	4	€ 5,430.00
P02	UNISAPIENZA	6	€ 8,540.00	0	€ -
P03	NUUE	8	€41,096.00	8	€40,704.00
P04	LPNU	8	€40,566.00	8	€35,336.00
P05	ZSPU	8	€40,756.00	10	€47,774.00
P06	NTU	8	€40,756.00	8	€40,658.00
P07	GTU	8	€41,436.00	4	€20,816.00
P08	BSMA	8	€41,436.00	4	€21,432.00
P09	SUT	12	€31,504.00	10	€26,501.00
P10	IMPEER				
P11	HSW	8	€15,020.00	0	€ -
			€ 311,482.00		€ 238,651.00
	PC		€ 246,046.00		€ 206,720.00
	ProgC		€ 65,436.00		€ 31,931.00

Contractual obligations

- PC: 48 vs 42 NOT YET RESPECTED
- ProgC: 32 vs 14 NOT YET RESPECTED



Travels are not an weaknesses but activities should be DONE through e-learning/e-training

SAVINGS € 72,831.00

• PC: € 39,326.00

• ProgC: € 33,505.00

WP 10 “Management activities of the project”

Budget overview – SMS Staff

- ✓ Teaching from EU staff
- ✓ UNITOV: completed
- ✓ UNIROMA1: completed
- ✓ SUT: completed and further if possible
- ✓ **HSW: to define**

Overview

- A. Management issues
- B. Final project deliverable**
- C. Final technical report
- D. Final conference

WP 10 “Management activities of the project”

B. Final project deliverables

PART A - PROJECT CHARACTERISTICS AND RELEVANCE

1	The experience of the Partner Country SMALOG Institutions	1
1.1	SMALOG Higher Education Institutions	1
1.1.1	O. M. Beketov National University of Urban Economy in Kharkiv.....	1
1.1.2	Lviv Politechnic National University.....	1
1.1.3	Zhytomyr State Polytechnic University	1
1.1.4	National Transport University.....	1
1.1.5	Georgian Technical University	1
1.1.6	Batumi State Maritime Academy	1
1.2	SMALOG industry stakeholders	1
1.3	SMALOG and alumni	1
1.4	SMALOG and Ministries of Education.....	1
2	The experience of the four Programme Country SMALOG Higher Education Institutions ...	1
2.1	University of Rome Tor Vergata	1
2.2	Sapienza University of Rome	1
2.3	Silesian University of Technology	1
2.4	Hochschule Wismar, University of Applied Science: Technology, Business and Design.	1

WP 10 “Management activities of the project”

B. Final project deliverables

PART B - DESCRIPTION OF WORK PACKAGES, OUTCOMES AND ACTIVITIES

1	Consolidated Work Plan (Work Package 1)	13
2	EU-UA-GE Joint Master Programme in SmaLog (Working Package 2)	23
3	Theoretical fundamentals of PhD Programme in SmaLog (Working Package 3).....	24
4	System of UA & GE University SmaLog teachers’ skills upgrading (Working Package 4)	25
5	Methodical, organizational and technical support of SmaLog students’ training (Working Package 5).....	26
6	Pilot SmaLog students’ training (Working Package 6)	27
7	International Quality Assurance System (Working Package 7)	28
8	Project Quality Control and Monitoring (Working Package 8).....	29
9	Dissemination and Exploitation activities of the project (Working Package 9).....	30
10	Management activities of the project (Working Package 10).....	31
11	Special Mobility Strand	32
12	Measures for mitigating the effects of COVID19 on SmaLog	33
13	Dissemination and sustainable plan and future collaboration.....	34

WP 10 “Management activities of the project”

B. Final project deliverables

- ✓ **Quite all contributions were received, and one report was edited**
- ✓ **By the end of the week, it will be shared and each can check the data reported, revise as well as to include the missing info.**
- ✓ **By the end of August, the final draft is finalized, with the inclusion of all feedback received.**

Overview

- A. Management issues
- B. Final project deliverable
- C. Final technical report**
- D. Final conference

WP 10 “Management activities of the project”

C. Final technical report

- ✓ The project is a common achievement of **ALL** project partners
- ✓ The coordinator sends the *draft final* report **to the other beneficiaries for comments and agreement**
- ✓ The coordinating institution submits the final version to the Agency (signed by its legal representative)

WP 10 “Management activities of the project”

C. Final technical report

Curriculum Development (CD)

- ✓ NATURE of the CD
 - Specify NEW vs UPDATED
 - ECTS
 - Delivery

- ✓ BENEFICIARIES
 - Which HEIs (/faculties) have benefitted from what?
 - Target groups - Quantification of TG

- ✓ INSTITUTIONALISATION
 - Accreditation process in each of the PC

WP 10 “Management activities of the project”

C. Final technical report

Curriculum Development (CD)

✓ QUALITY ASSURANCE

- QA maintenance in the future

✓ SUSTAINABILITY

- Measures taken (content, resources)

✓ IMPACT

- Measurement (quantification)
- Actions for improvement

WP 10 “Management activities of the project”

C. Final technical report

Penalties for poor implementation

- ✓ CBHE action focuses on the results obtained and their quality
- ✓ In case of weak results/implementation the **final grant will be reduced** (Art. I.10.6 of the Grant Agreement)
- ✓ The reduction depends on the level of weaknesses observed

WP 10 “Management activities of the project”

C. Final report to Submit to EACEA

Annexes to be attached electronically to the Technical eReport:

- a) Financial Statements (all partners)**
- b) Declaration of honour (coordinator)**
- c) Table of achieved / planned results (all WP leaders)**
- d) Dissemination plan (WP9)**
- e) Quality assurance plan (WP7/WP8)**
- f) Report on the “Special Mobility Strand” (all partners)**

Overview

- A. Management issues
- B. Final project deliverable
- C. Final technical report
- D. Final conference**

WP 10 “Management activities of the project”

D. Final conference

✓ Location and date

➤ Remote and physical conference

- MS Teams, online streaming

➤ Date:

- 5th of October 2021 (core event)

✓ Preliminary plan will be given by NUUE